

合併營收

2018年

單位：新台幣仟元

月份	當月營收	月增率(%)	去年同月營收	年增率(%)	當年累計營收	去年累計營收	年增率(%)
12	689,073	0.44	721,262	(4.46)	8,489,998	7,772,831	9.23
11	686,034	(6.76)	683,644	0.35	7,800,925	7,048,414	10.68
10	735,734	2.91	683,002	7.72	7,114,891	6,364,770	11.79
9	714,946	(3.59)	674,950	5.93	6,378,844	5,681,768	12.27
8	741,562	(1.73)	667,072	11.17	5,663,898	5,006,175	13.14
7	754,592	0.12	638,019	18.27	4,922,336	4,339,103	13.44
6	753,651	0.36	612,521	23.04	4,167,126	3,701,084	12.59
5	750,931	10.55	679,013	10.59	3,413,475	3,088,069	10.54
4	679,289	(10.66)	688,313	(1.31)	2,662,544	2,409,056	10.52
3	760,372	53.31	691,795	9.91	1,982,867	1,720,743	15.23
2	495,972	(31.73)	478,706	3.61	1,222,495	1,028,948	18.81
1	726,523	0.73	550,242	32.04	726,523	550,242	32.04