

合併營收

2021年

單位：新台幣仟元

月份	當月營收	月增率(%)	去年同月營收	年增率(%)	當年累計營收	去年累計營收	年增率(%)
12	546,187	8.60	677,979	(19.44)	5,796,610	7,119,214	(18.58)
11	502,931	55.82	590,004	(14.76)	5,252,570	6,437,442	(18.41)
10	322,759	69.32	616,113	(47.61)	4,749,639	5,847,438	(18.77)
9	190,622	(1.28)	624,602	(69.48)	4,426,880	5,231,325	(15.38)
8	193,093	(52.01)	597,914	(67.71)	4,236,258	4,605,772	(8.02)
7	402,326	(41.57)	614,533	(34.53)	4,043,165	4,007,858	0.88
6	688,504	6.83	587,949	17.10	3,640,742	3,393,325	7.29
5	644,513	5.35	595,517	8.23	2,952,238	2,804,899	5.25
4	611,767	(5.30)	504,349	21.30	2,307,725	2,209,382	4.45
3	646,022	48.86	630,694	2.43	1,695,973	1,705,033	(0.53)
2	433,990	(29.54)	554,416	(21.72)	1,049,950	1,073,881	(2.23)
1	615,961	(9.15)	519,466	18.58	615,961	519,466	18.58